

CITY OF DOTHAN

BUSINESS PLAN

This document explains projects that departments will undertake in fiscal year 2018 to serve the City of Dothan. It is not all inclusive but provides performance measurements to determine successful completions.

City of Dothan Departments

FY 2018

TABLE OF CONTENTS

ADMINISTRATION	Page
<i>City Manager's Office</i>	1-3
<i>Equal Employment Opportunity Office</i>	4
<i>Internal Analyst</i>	5-6
<i>City Attorney's Office</i>	7-8
<i>Public Information Office</i>	9-10
CITY CLERK DEPARTMENT	11
DOTHAN FIRE DEPARTMENT	12-15
DOTHAN POLICE DEPARTMENT	16-18
DOTHAN UTILITIES DEPARTMENT	19-24
FINANCE DEPARTMENT	25-28
GENERAL SERVICES DEPARTMENT	29-30
INFORMATION TECHNOLOGY DEPARTMENT	31-34
JUDICIAL DEPARTMENT	35-36
LEISURE SERVICES DEPARTMENT	37-41
PERFORMING ARTS DEPARTMENT	42-43
PERSONNEL DEPARTMENT	44-46
PLANNING AND DEVELOPMENT DEPARTMENT	47-54
PUBLIC WORKS DEPARTMENT	55-60

City of Dothan

Goals to 2022

Maintain a Financially Sound City and a High Performance Team

Expand the Local Economy

Plan for Dothan's Future

Improve Mobility

Make Dothan a More Livable City

Objective 9: Phase III of EPA Administrative Order on Consent (AOC)**Management Agenda – Top Priority**

Goal: Make Dothan a More Livable City

Strategies:

- Continue using BWSC as program manager.
- Use other local engineering firms to do basin/sub-basin field work, analysis and design of sewer rehabilitation and repair projects.
- Prepare contract documents and bid projects.
- Use SRF/Reserve funding.
- Hire a sewer engineer for the Capacity Assurance Program (CAP).

Performance Targets:

- Finish construction of rehab/replacement of various areas by June 2018.
- Select and hire a Senior Civil Engineer to manage the Capacity Assurance Program (CAP) by February 2018.
- Bid additional rehabilitation projects by September 2018.