

# CITY OF DOTHAN

## BUSINESS PLAN

This document explains projects that departments will undertake in fiscal year 2018 to serve the City of Dothan. It is not all inclusive but provides performance measurements to determine successful completions.

*City of Dothan Departments*

FY 2018

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# ***City of Dothan***

## ***Goals to 2022***

***Maintain a Financially Sound City and a High Performance Team***

***Expand the Local Economy***

***Plan for Dothan's Future***

***Improve Mobility***

***Make Dothan a More Livable City***





































































































































**Objective 9: Phase III of EPA Administrative Order on Consent (AOC)****Management Agenda – Top Priority**

*Goal: Make Dothan a More Livable City*

**Strategies:**

- Continue using BWSC as program manager.
- Use other local engineering firms to do basin/sub-basin field work, analysis and design of sewer rehabilitation and repair projects.
- Prepare contract documents and bid projects.
- Use SRF/Reserve funding.
- Hire a sewer engineer for the Capacity Assurance Program (CAP).

**Performance Targets:**

- Finish construction of rehab/replacement of various areas by June 2018.
- Select and hire a Senior Civil Engineer to manage the Capacity Assurance Program (CAP) by February 2018.
- Bid additional rehabilitation projects by September 2018.